

2013

**CERTIFICATE**

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Cheney

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	2,147,620	623,887	
Debt Service	10-113	9	336,753	2,572	
Library	12-1220	9	60,347	54,603	
Special Highway		10	79,070		
Water		10	411,635		
Sewer		11	486,675		
Gas		11	864,050		
Non-Budgeted Funds		12			
Totals		XXXXXX	4,386,150	681,061	
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization					
			Nov 1, 2012 Total Assessed Valuation		

Assisted by:  
Danielle Young  
City Clerk  
 Address: 131 N. Main  
Cheney, K.S. 67025  
 Email: dyoung@cheneyks.org

William Nigo Linda Ball  
Gregory Knapton  
Theresa Culp

Date Attested: \_\_\_\_\_ 2012

County Clerk

Governing Body

City of Cheney

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>641,813</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>641,813</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012 :	+ <u>133,511</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>210,911</u>	
5b. Personal Property 2011	- <u>224,985</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>12,835</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>12,835</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>837</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>147,183</u>	
9. Total Estimated Valuation July 1, 2012	<u>11,664,082</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>11,516,899</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01278</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>8,202</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>650,015</u></u>	
14. Debt Service Levy in this 2013 Budget	<u>2,572</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>652,587</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Cheney

2013

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	602,980	90,781	1,114	431
Debt Service				
Library	38,833	5,846	72	28
TOTAL	641,813	96,627	1,186	459

County Treas Motor Vehicle Estimate	<u>96,627</u>	
County Treasurers Recreational Vehicle Estimate	<u>1,186</u>	
County Treasurers 16/20M Vehicle Estimate		<u>459</u>
Motor Vehicle Factor	<u>0.15055</u>	
Recreational Vehicle Factor	<u>0.00185</u>	
16/20 Vehicle Factor		<u>0.00072</u>

City of Cheney

2013

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General Fund	Capital Outlay	-	-	50,000	KSA 12-1,117
General Fund	Equipment Reserve	40,100	50,000	20,000	KSA 12-1,117
Gas	Gas Reserve	-	15,000	20,000	KSA 12-825d
Gas	General	30,000	25,000	15,000	KSA 12-825d
Sewer	General	12,500	-	10,000	KSA 12-825d
Sewer	Sewer Reserve	-	10,000	50,000	KSA 12-825d
Water	Water Reserve	5,000	50,000	50,000	KSA 12-825d
Water	General			10,000	KSA 12-825d
	<b>Totals</b>	87,600	150,000	225,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	87,600	150,000	225,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Cheney

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2004 GO BOND	4/1/2004	11/1/2019	3.69	154,000	90,000	5/1 & 11/1	11/1	3,565	10,000	3,225	10,000
2006 GO BOND	9/1/2006	9/1/2026	4.30	1,380,000	1,130,000	3/1 & 9/1	9/1	49,340	55,000	46,315	60,000
2011 Refunding GO Bonds	12/15/2011	11/1/2018	2.0-2.25	700,000	700,000	5/1 & 11/1	11/1	12,475	155,000	11,113	160,000
State Revolving Loan	10/1/2009	10/1/2029	3.79	601,494	536,352	2/1 & 8/1	2/1 & 8/1	18,980	20,468	19,315	22,064
<b>Total G.O. Bonds</b>					<b>2,456,352</b>			<b>84,360</b>	<b>240,468</b>	<b>79,968</b>	<b>252,064</b>
Revenue Bonds:											
2001 SEWER BOND	11/16/2001	3/1/2022	3.51	1,148,001	672,868	3/1 & 9/1	9/1	23,120	57,248	21,093	59,275
<b>Total Revenue Bonds</b>					<b>672,868</b>			<b>23,120</b>	<b>57,248</b>	<b>21,093</b>	<b>59,275</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>3,129,220</b>			<b>107,480</b>	<b>297,716</b>	<b>101,061</b>	<b>311,339</b>



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2013**

Library found in: City of Cheney  
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$38,833	\$54,603
Delinquent Tax	\$1,000	\$500
Motor Vehicle Tax	\$6,583	\$5,846
Recreational Vehicle Tax	\$76	\$72
16/20M Vehicle Tax	\$25	\$28
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$46,517	\$61,049
Difference in Total Taxes:	\$14,532	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$11,642,597	\$11,664,082
Did Assessed Valuation Decrease?	No	
Levy Rate	3.335	4.681
Difference in Levy Rate:	1.346	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	303,714	302,700	154,011
Receipts:			
Ad Valorem Tax	496,088	602,980	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	-2,919	8,000	8,000
Motor Vehicle Tax	77,487	84,341	90,781
Recreational Vehicle Tax	946	968	1,114
16/20M Vehicle Tax	340	314	431
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	8,259	9,093	7,138
Local Sales Tax	287,645	272,000	275,000
Franchise Tax	111,403	86,000	85,000
Licenses	1,800	1,400	1,500
Building Permits	13,120	7,000	6,500
Golf Course	502,862	483,100	517,000
Police Fines	18,048	18,000	18,000
Trash Service	151,292	145,000	148,000
Rural Fire contracts	48,932	45,000	50,000
Special Assessments (Internal Financed)	36,862	28,735	12,859
Transfer into General fund	42,500	25,000	35,000
Interest on Idle Funds	5,343	5,000	4,000
Miscellaneous	137,341	117,970	127,570
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>1,937,349</b>	<b>1,939,901</b>	<b>1,387,893</b>
<b>Resources Available:</b>	<b>2,241,063</b>	<b>2,242,601</b>	<b>1,541,904</b>
Expenditures:			
General Administration	194,863	206,000	209,350
Police	368,860	395,500	402,200
Court	18,499	28,785	24,900
Fire	93,064	114,850	118,450
Golf course	713,352	680,500	700,555
Parks and Pool	72,619	89,405	86,915
Street Light	23,242	27,000	27,000
Street Maintenance	276,790	351,650	336,300
Senior Center	4,208	5,700	5,950
Industrial Development	986	6,000	6,000
Trash Service	131,780	133,200	140,000
Transfer into Equipment Reserve	40,100	50,000	20,000
Transfer into Capital Outlay			50,000
Neighborhood Revitalization Rebate			
Miscellaneous			20,000
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>1,938,363</b>	<b>2,088,590</b>	<b>2,147,620</b>
Unencumbered Cash Balance Dec 31	302,700	154,011	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,947,710	2,088,590	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,147,620
Tax Required			605,716
Delinquent Comp Rate: 3.0%			18,171
Amount of 2012 Ad Valorem Tax			623,887



City of Cheney

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	172,345	184,089	137,256
Receipts:			
Ad Valorem Tax	68,237	0	XXXXXXXXXXXXXX
Delinquent Tax	118		
Motor Vehicle Tax	15,120	11,601	
Recreational Vehicle Tax	188	133	
16/20M Vehicle Tax	10	43	
Special Assements	167,450	185,000	195,000
Interest on Idle Funds	3,604	2,000	2,000
Miscellaneous	8,888		
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>263,615</b>	<b>198,777</b>	<b>197,000</b>
<b>Resources Available:</b>	<b>435,960</b>	<b>382,866</b>	<b>334,256</b>
Expenditures:			
Principal	168,482	172,178	264,570
Interest	80,297	73,432	72,183
Budget Reserve	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	3,092		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>251,871</b>	<b>245,610</b>	<b>336,753</b>
Unencumbered Cash Balance Dec 31	184,089	137,256	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	288,779	245,610	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	336,753
		Tax Required	2,497
		Delinquent Comp Rate: 3.0%	75
		Amount of 2012 Ad Valorem Tax	2,572

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	218	218	888
Receipts:			
Ad Valorem Tax	38,718	38,833	XXXXXXXXXXXXXX
Delinquent Tax	(200)	1,000	500
Motor Vehicle Tax	6,008	6,583	5,846
Recreational Vehicle Tax	73	76	72
16/20M Vehicle Tax	9	25	28
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>44,608</b>	<b>46,517</b>	<b>6,446</b>
<b>Resources Available:</b>	<b>44,826</b>	<b>46,735</b>	<b>7,334</b>
Expenditures:			
Appopriation to Library Board	44,608	45,847	60,347
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>44,608</b>	<b>45,847</b>	<b>60,347</b>
Unencumbered Cash Balance Dec 31	218	888	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	45,225	45,847	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,347
		Tax Required	53,013
		Delinquent Comp Rate: 3.0%	1,590
		Amount of 2012 Ad Valorem Tax	54,603

Qualifies for

City of Cheney

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	54,515	54,090	54,500
County Transfers Gas	24,813	24,480	24,570
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>79,328</b>	<b>78,570</b>	<b>79,070</b>
<b>Resources Available:</b>	<b>79,328</b>	<b>78,570</b>	<b>79,070</b>
Expenditures:			
Street Repair and Maint	79,328	78,570	79,070
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>79,328</b>	<b>78,570</b>	<b>79,070</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	81,110	79,650	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	217,537	311,752	214,665
Receipts:			
Utilities Fees	368,560	290,000	330,000
Connection Fees	8,434	6,200	6,300
Interest on Idle Funds	3,162	2,500	4,500
Miscellaneous	15,994	4,600	8,360
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>396,150</b>	<b>303,300</b>	<b>349,160</b>
<b>Resources Available:</b>	<b>613,687</b>	<b>615,052</b>	<b>563,825</b>
Expenditures:			
Operating Expense	203,856	185,757	148,600
Capital Expense	6,697	75,000	110,000
Construction	0	5,000	10,000
Debt Service	86,382	84,630	83,035
Transfer to Reserve Fund	5,000	50,000	50,000
Transfer to General Fund			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>301,935</b>	<b>400,387</b>	<b>411,635</b>
Unencumbered Cash Balance Dec 31	311,752	214,665	152,190
2011/2012 Budget Authority Amount:	342,780	400,387	

City of Cheney

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	333,454	385,255	287,712
Receipts:			
Utilities Fees	298,125	270,000	300,000
Connection Fees	4,700	6,000	5,000
Interest on Idle Funds	4,335	4,500	6,500
Miscellaneous			2,700
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>307,160</b>	<b>280,500</b>	<b>314,200</b>
<b>Resources Available:</b>	<b>640,614</b>	<b>665,755</b>	<b>601,912</b>
Expenditures:			
Operating Expense	163,451	192,675	199,300
Capital Expense	826	15,000	67,000
Construction	0	80,000	80,000
Debt Service	78,582	80,368	80,375
Transfer to Reserve Fund	0	10,000	50,000
Transfer to General Fund	12,500	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>255,359</b>	<b>378,043</b>	<b>486,675</b>
Unencumbered Cash Balance Dec 31	385,255	287,712	115,237
2011/2012 Budget Authority Amount:	375,468	378,043	

Adopted Budget Gas	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	286,750	309,795	195,195
Receipts:			
Utilities Fees	556,633	766,800	738,400
Connection Fees	9,589	9,000	10,000
Interest on Idle Funds	4,154	4,000	3,000
Miscellaneous			3,100
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>570,376</b>	<b>779,800</b>	<b>754,500</b>
<b>Resources Available:</b>	<b>857,126</b>	<b>1,089,595</b>	<b>949,695</b>
Expenditures:			
Operating Expense	510,003	834,400	731,050
Capital Expense	7,328	17,500	88,000
Construction	0	2,500	10,000
Transfer to Reserve Fund	0	15,000	20,000
Transfer to General Fund	30,000	25,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>547,331</b>	<b>894,400</b>	<b>864,050</b>
Unencumbered Cash Balance Dec 31	309,795	195,195	85,645
2011/2012 Budget Authority Amount:	976,980	898,400	



2013

# NOTICE OF BUDGET HEARING

The governing body of

## City of Cheney

will meet on August 09, 2012 at 7:00 PM at City Hall, 131 N Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 131 N Main St and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,938,363	45.341	2,088,590	51.791	2,147,620	623,887	53.488
Debt Service	251,871	6.237	245,610		336,753	2,572	0.221
Library	44,608	3.538	45,847	3.335	60,347	54,603	4.681
Special Highway	79,328		78,570		79,070		
Water	301,935		400,387		411,635		
Sewer	255,359		378,043		486,675		
Gas	547,331		894,400		864,050		
Non-Budgeted Funds	80,880						
Totals	3,499,675	55.116	4,131,447	55.126	4,386,150	681,061	58.390
Less: Transfers	87,600		150,000		225,000		
Net Expenditure	3,412,075		3,981,447		4,161,150		
Total Tax Levied	621,085		641,813		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	11,268,609		11,642,597		11,664,082		

## Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	2,891,494	2,866,026	2,456,352
Revenue Bonds	776,078	777,368	672,868
Other	0	0	0
Lease Purchase Principal	888,000	863,000	821,786
Total	4,555,572	4,506,394	3,951,006

\*Tax rates are expressed in mills

**City of Cheney**

City Official Title: City Clerk

ORDINANCE NUMBER 851

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Cheney

WHEREAS, the City of Cheney must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Cheney:

Section One. In accordance with state law, the City of Cheney has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of August, 2012.

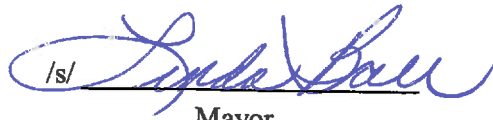
ATTEST: /s/

City Clerk



/s/

Mayor



(SEAL)

## Affidavit of Publication

Diane Neises  
Of lawful age being duly sworn upon oath states  
That she is the billing clerk at

### Times-Sentinel Newspapers, LLC State of Kansas

A weekly newspaper printed in the State of Kansas,  
And published in and of general circulation in Sedg-  
wick County, with a general paid circulation on a  
Yearly basis in Sedgwick County of Kansas, and that  
Said newspaper is not a trade, religious or fraternal  
Publication. That said newspaper has been published  
At lease weekly 50 times a year, has been so  
Published continuously and uninterruptedly in said  
County and state for a period of more than five years  
Prior to the first publication of said notice and has  
Been admitted to the post office of Cheney, Kansas,  
In Sedgwick County as second class matter. That the  
attached is a true copy thereof and was published on  
the following dates in the regular and entire  
issue of said newspaper.

First Publication was made  
On the 16 day of Aug, 2012

Second Publication was made  
On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Third Publication was made  
On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Total Publication Fee \$ 82.50

[Signature]

Subscribed and Sworn to before me this 17th  
Day of August, 2012.

[Signature]  
Notary Public  
My Commission expires on 11/23/2013



## PUBLIC NOTICE

First published in The Times-Sentinel August 16, 2012

### ORDINANCE NUMBER 851

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES  
FOR BUDGET YEAR 2013 FOR THE CITY OF CHENEY

WHEREAS, the City of Cheney must continue to provide services to  
protect the health, safety, and welfare of the citizens of this community;  
and

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revenues in an amount exceeding the levy in the 2012 Budget

Section Three. This ordinance shall take effect after publication once in  
the official city newspaper.

Passed and approved by the Governing Body on this 9th day of August,  
2012.

/s/ Linda Ball  
Mayor

ATTEST: /s/ Danielle Young  
City Clerk

(SEAL)

# Affidavit of Publication

Diane Neises  
Of lawful age being duly sworn upon oath states  
That she is the billing clerk at

## Times-Sentinel Newspapers, LLC State of Kansas

A weekly newspaper printed in the State of Kansas, And published in and of general circulation in Sedgwick County, with a general paid circulation on a Yearly basis in Sedgwick County of Kansas, and that said newspaper is not a trade, religious or fraternal publication. That said newspaper has been published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said County and state for a period of more than five years Prior to the first publication of said notice and has been admitted to the post office of Goddard, Kansas, in Sedgwick County as second class matter. That the attached is a true copy thereof and was published on the following dates in the regular and entire issue of said newspaper.

First Publication was made July 26, 2012  
On the 26th day of July, 2012

Second Publication was made  
On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Third Publication was made  
On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Total Publication Fee \$135.00

Diane Neises  
Subscribed and Sworn to before me this 26th  
Day of July, 2012.

Danielle Young  
Notary Public

My Commission expires on 6/16/2014



# PUBLIC NOTICE

First Published in The Times-Sentinel July 26, 2012

## NOTICE OF BUDGET HEARING

The governing body of  
City of Cheney

will meet on August 09, 2012 at 7:00 PM at City Hall, 131 N Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 131 N Main St and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimates for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	1,238,363	45.341	2,088,490	51.791	2,147,620	623,637
Debt Service	251,871	6.237	245,610		336,793	2,572
Library	44,608	7.538	45,617	3.335	60,347	54,603
						4,681
Special Highway	79,328		78,576		79,070	
Water	301,935		400,367		411,635	
Sewer	255,359		378,043		486,675	
Gas	547,331		894,400		864,050	
Non-Budgeted Funds	80,880					
Totals	3,479,675	55.116	4,131,447	55.126	4,386,150	681,061
Less: Transfers	87,600		150,000		225,000	58,390
Net Expenditure	3,412,075		3,981,447		4,161,150	
Total Tax Levied	621,085		641,813			
Assessed Valuation	11,268,609		11,642,597		11,644,082	

Outstanding Indebtedness,	2010	2011	2012
January 1,	2,891,494	2,866,026	2,456,352
G.O. Bonds	775,078	777,368	672,868
Revenue Bonds	0	0	0
Other	888,000	863,000	821,786
Lease Purchase Principal	4,555,572	4,506,394	3,951,006
Total			

\*Tax rates are expressed in mills

City of Cheney  
City Official Title: City Clerk